

Appendix A

TERMS**Allocation**

A level of dollars authorized for a given project.

Ceiling

The maximum dollar amount authorized by OASD(C3I) for each service or agency using MITRE.

Directorate for Program Analysis and Evaluation (DPA&E)

The directorate within CECOM that has overall program responsibility and is the proponent for this regulation.

Joint Users Committee (JUC)

Committee formed for the Army sponsored MITRE Washington C3I Division FFRDC. The committee is chaired by the ASD(C3I) and co-chaired by the Assistant Secretary of the Army for Research, Development, and Acquisition (ASA (RDA)) and the U.S. Air Force. Other major users, as designated by the chairs, sit on the committee as members. A MITRE corporate officer and a representative designated by the Commanding General, CECOM, will sit on the committee as ex-officio members. This committee will coordinate program priorities, recommend respective allocations within the ceiling, provide policy oversight to ensure appropriateness of work assignments, and determine annual priorities for all projects to include MOIE.

Member of the Technical Staff (MTS) A-1

A professional scientist or engineer actively and directly engaged in performing development planning, systems engineering, research and experimentation, and technical support. Individuals are designated MTS by the contractor and are the basic unit of measurement for stating technical manpower requirements. For cost purposes, a MTS is one work year, defined to be 1810 total available hours/year.

Mission Oriented Investigation and Experimentation (MOIE)

Technology base oriented projects reviewed and approved by the JUC and managed by Government project officers. MOIE is funded on a pro-rata basis by all projects included on the Army MITRE contract.

MITRE

Unless specifically defined otherwise, refers to the MITRE Washington C3I Division FFRDC which is headquartered in Reston, VA.

MITRE Sponsored Research (MSR)

A MITRE managed Independent Research & Development (IR&D) technology-base effort funded by all users. The JUC annually reviews the MSR program to determine its technical quality and relevance to DOD programs.

Project Work Statement (PWS)

Written technical description of the work required by the Government for an individual project defining the Government's objectives and plans. PWSs are incorporated into the contract.

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Research and Technology (R&T) Subcommittee

A subcommittee of the JUC that is charged with reviewing MITRE's MOIE and MSR programs.

Requirements & Justification Certification

A statement signed by a General Officer or member of Senior Executive Service certifying that the work proposed for MITRE is in accordance with the criteria outlined in paragraph 14, basic regulation, and conforms to the provisions of the Competition in Contracting Act (CICA) and the Federal Acquisition Regulation (FAR).

Requirements & Justification Document

The document that specifies the user's requirements and provides the rationale behind the use and appropriateness of the MITRE C3I FFRDC.